



Longhoughton C of E Primary School

Primary School Sport Premium Development Plan 2017 – 18 (Impact)

This document will create a plan to help ensure that funds are targeted systematically to achieve maximum impact in school.

The plan will run for the academic year 2017/18 however funding will come from the financial years 2017/18 and 2018/19

In March 2017 the funding was based on £8,000 per school + £5 per pupil.

In September the DfE announced there would be a funding increase to £16,000 per school + £10 per head.

Although this plan was originally set for the academic year 2017/18 for reporting purposes the financial year 2017/18 will be used. The funding available for the financial year 2017/18 was £13,334

We will target funds and monitor impact by:

- enhancing the PE provision for children
- setting a new standard in children's activity levels
- meeting the inclusion requirements and the value for money criteria which will be set by Ofsted.

Excellence in Primary Physical Education programme

Activity/Resources	Action/Delivery Process	Cost	Impact
Auditing of current provision and planning for high quality delivery of PE within the school day.	PE Coordinator to look at planning for PE to ensure all aspects of PE are covered.	None	Well planned and balanced PE curriculum.
Providing cover to release teachers for professional development in PE/school sport	Staff to assist in the delivery of PE lessons by professional coaches.	None	Staff received good CPD from working with and alongside trained coaches. Ideas for games, organisation of activities and coaching methodologies updated.
Providing cover release for PE Co-ordinator to organise school games events – School Games Day, etc	PE Co-ordinator to organise teams, activities and resources for school games events	Planned - £720 Actual - £800 (including purchase of a new resources re H & S)	Sporting events extremely well organised. Up-to-date information known re H & S for PE. Children participated in well planned activities as individuals working within a team. Parents given the opportunity to see children complete. Planned activities for Sports Day allowed the children to complete challenges for themselves and as part of a team. Events used as evidence for the Silver Sports Mark awarded for 2016/17 – awarded in July 2017 and in preparation for the Sports Mark 2017/18 – applied for in July 2018 (Silver awarded again).
Reward Trophies	Medals, stickers and certificates purchased for Sports Day and Sport Relief	£100✓	Children's achievements celebrated.

Hiring specialist PE teachers or qualified sports coaches to work alongside teachers when teaching PE	PE coordinator to hire specialist coaches so the children experience a variety of high quality sporting activities	NUFC - £5,000✓ Cricket Coach KS2 – £400 (planned) Actual £250 Rugby Coach KS2 – £480 (planned). Actual £560	Well planned and balanced PE curriculum. Children receive good quality PE delivered by trained coaches. Staff received good CPD from working with and alongside trained coaches. Ideas for games, organisation of activities and coaching methodologies updated.
Running sport competitions, or increasing participation in the school games	PE Coordinator to liaise with School Games organiser	Hire of Westfield Park to play football league home matches - £100 (planned) Actual £40	Children given opportunities to take part in well planned competitions. Good, suitable sporting facilities used to play home games for the after school football league matches. Events used as evidence on the Sports Mark applications for 2016/17 and 2017/18. Silver award gained in July 2017 and again in August 2018.
Providing places for pupils on after-school sport clubs	Gymnastics club, Football club, Cricket club	Planned: Rugby - £1,440 Gymnastics - £1,200 Cricket - £200 (TBC) Actual: Rugby - £1,462 Gymnastics - £1,979 Cricket – built into curriculum costs outlines above	Wide range of free sports based after school clubs available for children to attend. Clubs attended well. Clubs run by trained coaches who know the children well.
Transportation to sports events	Cover the cost of transporting children to various sporting events	Coach hire: Chance to Shine Cricket - £120✓ Rugby Festival - £120✓ Football League minibus transport for away matches - £200 (planned) Actual £67.50	Children given opportunities to take part in well planned competitions. Events used as evidence on the Sports Mark applications for 2016/17 and 2017/18. Silver award gained in July 2017 and again in August 2018.
Support for swimming session	Teaching Assistant support for swimming lessons	Planned - £400 Actual - £500	Adequate supervision for swimming, free style gymnastics and wall bouldering.
Funding to enhance the time used for swimming	Children to have a half hour swimming lesson at Willowburn, Alnwick + a bouldering wall session or a netball session	Planned - £1,100 Actual - £1,740	Well-planned, enhanced PE sessions at Willowburn Leisure Centre in Alnwick – swimming, wall bouldering and free style gymnastic sessions. Effective use of time away from school for PE in the curriculum.

Costing

Money available - £13,334

Total outgoings to date - £12,739