



Longhoughton C of E Primary School

Primary School Sport Premium Development Plan for the Financial Year 2019/20

This document will create a plan to help ensure that funds are targeted systematically to achieve maximum impact in school.

The plan will run for the financial year 2019/20.

The funding available is £17,051 + £842 carry forward from 2018/19 = £17,893

We will target funds and monitor impact by:

- enhancing the PE provision for children
- setting a new standard in children's activity levels
- meeting the inclusion requirements and the value for money criteria which will be set by Ofsted.

Excellence in Primary Physical Education programme

Activity/Resources	Action/Delivery Process	Cost	Impact
Auditing of current provision and planning for high quality delivery of PE within the school day.	PE Coordinator to look at planning for PE to ensure all aspects of PE are covered.	None	
Providing cover to release teachers for professional development in PE/school sport	Staff to assist in the delivery of PE lessons by professional coaches.	None	
Providing cover release for PE Co-ordinator to organise school games events – School Games Day, etc	PE Co-ordinator to organise teams, activities and resources for school games events	Planned - £720	
Reward Trophies	Medals, stickers and certificates purchased for Sports Day and Sport Relief	£100	
Hiring specialist PE teachers or qualified sports coaches to work alongside teachers when teaching PE	PE coordinator to hire specialist coaches so the children experience a variety of high quality sporting activities	NUFC - £2,850 Cricket Coach KS2 – £1230 Rugby Coach KS1 & KS2 – £2033	
Enhance PE & playtime provision outside – install outdoor gym equipment	Complete survey of outdoor gym equipment that can be fitted. Install equipment. Train children to use equipment.	£5,850	
Running sport competitions, or increasing participation in the school games	PE Coordinator to liaise with School Games organiser	Hire of Westfield Park to play football league home matches - £150	
Transportation to sports events	Cover the cost of transporting children to various sporting events	Coach hire: £500	
Support for swimming session	Teaching Assistant support for swimming lessons	£500	

Funding to enhance the time used for swimming	Children to have a half hour swimming lesson at Willowburn, Alnwick + Dance Fit and free-style gymnastics.	£4356	
Additional Resources Costs	Sports Day markings for the field	£150 Actual £120	

This Plan will be reviewed Summer 2020