



Longhoughton C of E Primary School

Primary School Sport Premium Development Plan for the Financial Year 2019/20

This document will create a plan to help ensure that funds are targeted systematically to achieve maximum impact in school.

The plan will run for the financial year 2019/20.

The funding available is £17,051 + £842 carry forward from 2018/19 = £17,893

We will target funds and monitor impact by:

- enhancing the PE provision for children
- setting a new standard in children's activity levels
- meeting the inclusion requirements and the value for money criteria which will be set by Ofsted.

Excellence in Primary Physical Education programme

Activity/Resources	Action/Delivery Process	Cost	Impact
Auditing of current provision and planning for high quality delivery of PE within the school day.	PE Coordinator to look at planning for PE to ensure all aspects of PE are covered.	None	Well planned and balanced PE curriculum.
Providing cover to release teachers for professional development in PE/school sport	Staff to assist in the delivery of PE lessons by professional coaches.	None	Staff received good CPD from working with and alongside trained coaches. Ideas for games, organisation of activities and coaching methodologies updated.
Providing cover release for PE Co-ordinator to organise school games events – School Games Day, etc	PE Co-ordinator to organise teams, activities and resources for school games events	Planned - £720✓	Sporting events extremely well organised. Up-to-date information known re H & S for PE. Children participated in well planned activities as individuals working within a team. Parents given the opportunity to see children complete. Planned activities for Sports Day allowed the children to complete challenges for themselves and as part of a team. Events used as evidence for the Silver Sports Mark awarded for 2018/19 – awarded in July 2019.
Reward Trophies	Medals, stickers and certificates purchased for Sports Day and Sport Relief	£100 Actual £213	Children's achievements celebrated.
Hiring specialist PE teachers or qualified sports coaches to work alongside teachers when teaching PE	PE coordinator to hire specialist coaches so the children experience a variety of high quality sporting activities	NUFC - £2,850✓ Cricket Coach KS2 – £1230✓ Rugby Coach KS1 & KS2 – £2033✓	Well planned and balanced PE curriculum. Children receive good quality PE delivered by trained coaches. Staff received good CPD from working with and alongside trained coaches. Ideas for games, organisation of activities and coaching methodologies updated.

Enhance PE & playtime provision outside – install outdoor gym equipment	Complete survey of outdoor gym equipment that can be fitted. Install equipment. Train children to use equipment.	£5,850✓	Playtime activities and PE circuit training lessons enhanced through permanent outdoor equipment. Equipment not used as planned for circuit lessons due to COVID19 but equipment was well used by children working in 'bubbles' Summer 2020.
Running sport competitions, or increasing participation in the school games	PE Coordinator to liaise with School Games organiser	Hire of Westfield Park to play football league home matches - £150 Actual TBC	Children given opportunities to take part in well planned competitions. Good, suitable sporting facilities used to play home games for the after school football league matches. Events used as evidence for the Sports Mark applications for 2018/19. Silver award gained in July 2019. Not all games completed due to COVID19.
Transportation to sports events	Cover the cost of transporting children to various sporting events	Coach hire: £500 Actual 1134	Children given opportunities to take part in well planned competitions. Events used as evidence for the Sports Mark applications for 2018/19. Silver award gained in July 2019. Not all transport used in Spring 2020 due to COVID.
Support for swimming session	Teaching Assistant support for swimming lessons	£500 ✓	Adequate supervision for swimming, free style gymnastics and wall bouldering.
Funding to enhance the time used for swimming	Children to have a half hour swimming lesson at Willowburn, Alnwick + Dance Fit and free-style gymnastics.	£4356 ✓	Well-planned, enhanced PE sessions at Willowburn Leisure Centre in Alnwick – swimming, wall bouldering and free style gymnastic sessions. Effective use of time away from school for PE in the curriculum.
Additional Resources Costs	Sports Day markings for the field	£150 Actual £120	Suitable markings for Sports Day ensured safe and smooth running of the event.

Costing

Money available - £17,893

Total outgoings to date - £19,006 (subsidised through school budget)