



Longhoughton C of E Primary School

Primary School Sport Premium Development Plan 2017 - 18

This document will create a plan to help ensure that funds are targeted systematically to achieve maximum impact in school.

The plan will run for the academic year 2017/18 however funding will come from the financial years 2017/18 and 2018/19

In March 2017 the funding was based on £8,000 per school + £5 per pupil.

In September the DfE announced there would be a funding increase to £16,000 per school + £10 per head.

We will target funds and monitor impact by:

- enhancing the PE provision for children
- setting a new standard in children's activity levels
- meeting the inclusion requirements and the value for money criteria which will be set by Ofsted.

Excellence in Primary Physical Education programme

Activity/Resources	Action/Delivery Process	Cost	Impact
Auditing of current provision and planning for high quality delivery of PE within the school day.	PE Coordinator to look at planning for PE to ensure all aspects of PE are covered.	None	
Providing cover to release teachers for professional development in PE/school sport	Staff to assist in the delivery of PE lessons by professional coaches.	None	
Providing cover release for PE Co-ordinator to organise school games events – School Games Day, etc	PE Co-ordinator to organise teams, activities and resources for school games events	£720	
Reward Trophies	Medals, stickers and certificates purchased for Sports Day and Sport Relief	£100	
Hiring specialist PE teachers or qualified sports coaches to work alongside teachers when teaching PE	PE coordinator to hire specialist coaches so the children experience a variety of high quality sporting activities	NUFC - £5,000 Cricket Coach KS2 – £400 Rugby Coach KS2 – £480	
Running sport competitions, or increasing participation in the school games	PE Coordinator to liaise with School Games organiser	Hire of Westfield Park to play football league home matches - £100	
Providing places for pupils on after-school sport clubs	Gymnastics club, Football club, Cricket club	Rugby - £1,440 Gymnastics - £1,200 Cricket - £200 (TBC)	
Transportation to sports events	Cover the cost of transporting children to various sporting events	Coach hire: Chance to Shine Cricket - £120 Rugby Festival - £120 Football League minibus transport for away matches - £200	

Support for swimming session	Teaching Assistant support for swimming lessons	£400	
Funding to enhance the time used for swimming	Children to have a half hour swimming lesson at Willowburn, Alnwick + a bouldering wall session or a netball session	£1,100	

Costing

Money available - £17,200

Total outgoings to date - £11580

Additional plans to be explored and costed:

- Outdoor ball wall
- Outdoor fitness equipment
- School sports kit for league matches