



## Longhoughton C of E Primary School

### Primary School Sport Premium Development Plan for the Financial Year 2022/23

This document will create a plan to help ensure that funds are targeted systematically to achieve maximum impact in school.

The plan will run for the academic year September 2022 to July 2023.

The funding available is £16,850 (+ £204 surplus from 2021/22) – **Total = £17,054**

We will target funds and monitor impact by:

- enhancing the PE provision for children
- setting a new standard in children's activity levels
- meeting the inclusion requirements and the value for money criteria which will be set by Ofsted.

#### **Excellence in Primary Physical Education programme**

Activity/Resources	Action/Delivery Process	Cost	Impact
Auditing of current provision and planning for high quality delivery of PE within the school day.	PE Coordinator to look at planning for PE to ensure all aspects of PE are covered.	None	Well planned and balanced PE curriculum.
Providing cover to release teachers for professional development in PE/school sport	Staff to assist in the delivery of PE lessons by professional coaches.	<b>None</b>	Staff received good CPD from working with and alongside trained coaches. Ideas for games, organisation of activities and coaching methodologies updated.
Providing cover release for PE Co-ordinator to organise school games events – School Games Day, etc	PE Co-ordinator to organise teams, activities and resources for school games events	Planned - <b>£720</b>	Sporting events extremely well organised. Up-to-date information known re H & S for PE. Children participated in well planned activities as individuals and working within a team. Events used as evidence for the Gold Sports Mark awarded gained for 2022/23
Staff time to support lunchtime football club	PE Co-ordinator to work with the NUFC Coach to run a weekly lunchtime club (CPD)	<b>None</b>	Staff used knowledge of the skills of the pupils for festivals attended.
Staff time to allow the football club to attend league matches	PE Co-ordinator and another member of staff to be present at all league matches (safeguarding)	<b>None</b>	Children had the opportunity to apply and develop their skills and be involved in football festivals – no league this year.
Supply costs to allow a member of staff to attend Mental Health training	Member for staff to attend training for Mental Health First Aid to support mental health and well being.	<b>£180 – carry over to 2023/24</b>	Not completed this year due to lack of offer from NUFC – transfer to 2023/24
Staff time to support Bikeability Training	Member of staff to support Bikeability coaches – behaviour management, SEND support, First Aid, safeguarding	Summer 2022 <b>None</b>	Staff were not needed to support Bikeability due to good staffing levels from the coaches and the group of children involved.
Reward Trophies	Medals, stickers and certificates purchased for Sports Day and Sport Relief	<b>£200</b> <b>Actual - £75</b>	Children's achievements celebrated.

Hiring specialist PE teachers or qualified sports coaches to work alongside teachers when teaching PE	PE coordinator to hire specialist coaches so the children experience a variety of high quality sporting activities	NUFC - <b>this will continue for 2022/23 but was funded through the 2020/22 carry forward due to COVID underspend 1 day a week</b>  Cricket Coach: Autumn 1 – LKS2 - £300 Spring 2 – KS1 - £350 Summer 1 – EYFS - £0 Summer 1 – UKS2 <b>£890</b>  Rugby Coach Spring 1 – UKS2 Summer 1 – LKS2 <b>£1,000</b>	Staff received good CPD from working with and alongside trained coaches. Ideas for games, organisation of activities and coaching methodologies updated.  <b>Cricket actual = £1,040</b>  <b>Rugby actual = £1,300</b>
Introduce Commando Joes	Purchase Commando resources	<b>£8,700</b>	Resources purchased and used well each week. Good delivery through the coach from NUFC. Staff received good CPD from working with and alongside trained coaches. Full day CPD for teaching staff from Commando Joes Continue programme 2023/24
Introduce Commando Joes	Hiring trained Commando Joe staff to work deliver sessions		
Support for Commando sessions – TA/Teacher CPD time	Staff to assist in the delivery of Commando Joe sessions – CPD	<b>£1,140</b>	Staff received good CPD from working with and alongside trained coaches. Full day CPD for teaching staff from Commando Joes Continue programme 2023/24
Running sport competitions, or increasing participation in the school games	PE Coordinator to liaise with School Games organiser	Hire of Westfield Park to play football league home matches - <b>£100 – not used</b>	No football leagues matches so no need to hire Westfield Park – carry over to 2023/24
Resources to enhance PE lessons	Enough equipment is available to deliver PE lessons	<b>£500</b> <b>Actual - £140</b>	Playtime activities enhanced through outdoor play equipment. Suitable resources available for PE.
Transportation to sports events	Cover the cost of transporting children to various sporting events	Coach hire: <b>£620</b> <b>Actual £640</b>	Children given opportunities to take part in well planned competitions. Events used as evidence on the Gold Sports Mark applications for 2022/23
Support for swimming session	Teaching Assistant support for swimming lessons	Autumn 2022 Spring 2023 Summer 2023 <b>£2,250</b>	Adequate supervision for swimming.
Additional swim support for SEND	Additional swim instructor to enable smaller groups – not paid for by parents	£97.50	Smaller groups for swimming to ensure quality of teaching and greater progress made.

**Total spent - £16,103**

**Total spend - £16,005 (surplus to be carried forward to 2023/24 - £951)**

### **Sport Premium Sustainability**

Wherever possible the PE and Sport Premium is used to create sustainable improvements in PE and School Sport by:

#### **Upskilling Staff**

- Providing opportunities to develop staff skills, knowledge and confidence which will impact on future cohorts of children

#### **Improving Community Links**

- Creating meaningful links between the schools and community clubs where coaches deliver in schools, children are taken to the club for School Games competitions or children are supported to transition into community sport

#### **Health & Well-Being**

- The development of Playground Leaders the provision of alternative activities and equipment have increased physical activity in school playgrounds.

#### **Partnership working**

- The Alnwick Partnership of schools working together has built a sustainable network where ideas are shared support is offered and schools collaborate to offer their pupils the best opportunities they can.

Some of the activities, programmes and support we are able to provide with the Sport Premium would not be sustainable without further funding or passing on the costs to the pupil.

**This Plan was reviewed Summer 2023**