



## Longhoughton C of E Primary School

### Primary School Sport Premium Development Plan for the Financial Year 2020/21

This document will create a plan to help ensure that funds are targeted systematically to achieve maximum impact in school.

The plan will run for the financial year April 2020 to March 2021.

The funding available is £17,080. The actual funding received was £17,028

We will target funds and monitor impact by:

- enhancing the PE provision for children
- setting a new standard in children's activity levels
- meeting the inclusion requirements and the value for money criteria which will be set by Ofsted.

#### **Excellence in Primary Physical Education programme**

Activity/Resources	Action/Delivery Process	Cost	Impact
Auditing of current provision and planning for high quality delivery of PE within the school day.	PE Coordinator to look at planning for PE to ensure all aspects of PE are covered.	None	Well planned and balanced PE curriculum.
Providing cover to release teachers for professional development in PE/school sport	Staff to assist in the delivery of PE lessons by professional coaches.	None	Staff received good CPD from working with and alongside trained coaches. Ideas for games, organisation of activities and coaching methodologies updated. There was some disruption to this CPD as coaches did not attend Summer 2020 or Spring 2021 due to COVID19 restrictions.
Providing cover release for PE Co-ordinator to organise school games events – School Games Day, etc	PE Co-ordinator to organise teams, activities and resources for school games events	Planned - £720	Not all of this expenditure was needed due to COVID19. Sporting events that could take place were extremely well organised. Up-to-date information known re H & S for PE. Children participated in well planned activities as individuals working within a team. Events used as evidence for the Silver Sports Mark awarded carried over from July 2019 to July 2020 due to COVID19.
Reward Trophies	Medals, stickers and certificates purchased for Sports Day and Sport Relief	£100	Sports Day did not take place in Summer 2020 due to COVID19 so this expense will be carried over.
Hiring specialist PE teachers or qualified sports coaches to work alongside teachers when teaching PE	PE coordinator to hire specialist coaches so the children experience a variety of high quality sporting activities	NUFC - £6,500 ½ day of PE Summer 2020 1 day PE Autumn 2020 1 day PE autumn Spring 2021	<b>Outcomes</b> NUFC delivered PE for Autumn 2020 but did not deliver PE lessons Summer 2020 or Spring 2021 due to COVID 19. The Gymnastic funding was paid as it was a carried over payment from Spring 2020.

		Gymnastic coach £200  Cricket Coach KS2 Autumn 2020 £420	Cricket coaching took place Autumn 2020 but did not take place Summer 2020 due to COVID19. Rugby coaching took place Spring 2 2021 but not Spring 1 due to COVID19. <b>Impact</b> Well planned and balanced PE curriculum. Children receive good quality PE delivered by trained coaches. Staff received good CPD from working with and alongside trained coaches. Ideas for games, organisation of activities and coaching methodologies updated.
Running sport competitions, or increasing participation in the school games	PE Coordinator to liaise with School Games organiser	Hire of Westfield Park to play football league home matches - £150	Competitions did not run due to COVID19 restrictions. Money to carry over to 2021/22
Transportation to sports events	Cover the cost of transporting children to various sporting events	Coach hire: £500	Competitions/festivals did not run due to COVID19 restrictions. Money to carry over to 2021/22
Support for swimming session	Teaching Assistant support for swimming lessons	Autumn 2020 £500	Swimming did not take place due to COVID19 restrictions. Money to carry over to 2021/22
Funding to enhance the time used for swimming	Children to have a half hour swimming lesson at Willowburn, Alnwick + Dance Fit and free-style gymnastics.	Autumn 2020 £4500	Additional activities at Willowburn did not run due to COVID19 restrictions. Money to carry over to 2021/22
Resources to enhance PE lessons	Enough equipment is available to deliver PE lessons	£100	More resources purchased to deliver lessons Actual spend £141
Resources to enhance playtime activities as children play in bubbles (COVID19).	Children to have more equipment to play with as playtimes will be staggered and equipment will remain with that bubble.	£400	Playtime activities enhanced through outdoor play equipment. Actual spend £413.
Additional Resources Costs	Sports Day markings for the field	£150 Actual £120	Sports Day 2020 did not take place due to COVID19 restrictions. Money to carry over to 2021/22

Planned spending April 2020 - £13,800

The total spent during the financial year 2020/21 was £7,674

An under spend of £9354 will be carried forward to 2021/22 due to COVID19 restrictions preventing some spending taking place.

At the time of setting the budget for 2020/21 it was not known if Sports Premium Funding would continue beyond September 2021 so spending will be reviewed once known.

This Plan was reviewed Summer 2021